

ANNUAL INVESTMENT PLAN 2016



OF

BARANGAY ZONE IV

PINAMALAYAN, ORIENTAL MINDORO

MUNICIPALITY OF PINAMALAYAN
Annual Investment Plan (AIP) 2016

Department / Office: BARANGAY ZONE IV

SECTOR: _____

AIP Reference CODE	PROGRAM /PROJECT ACTIVITY	Implementing Office/ Department	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change PPA (in thousand pesos)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	CAPITAL OUTLAY	TOTAL	Climate Change Adaption	Climate Change Mitigation	Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES													
BARANGAY GOVERNANCE PROGRAM/SERVICES													
1000-1-1	Honorarium of PB	BARANGAY	Jan. 2016	Dec. 2016	Honorarium of PB	GF	57,732.00			57,732.00			
1000-1-1	Honorarium of 7 Kagawad	BARANGAY	Jan. 2016	Dec. 2016	Hon. of 7 Kagawad	GF	242,340.00			242,340.00			
1000-1-1	Honorarium of Brgy. Sec	BARANGAY	Jan. 2016	Dec. 2016	Hon. of Brgy. Sec	GF	34,620.00			34,620.00			
1000-1-1	Honorarium of Brgy. Treas.	BARANGAY	Jan. 2016	Dec. 2016	Hon. of Brgy. Treas.	GF	34,620.00			34,620.00			
1000-1-1	Honorarium of SK Chairman	BARANGAY	Jan. 2016	Dec. 2016	Hon. of SK Chairman	GF	34,620.00			34,620.00			
1000-1-2	Cash Gifts	BARANGAY	Jan. 2016	Dec. 2016	Cash Gifts	GF	55,000.00			55,000.00			
1000-1-3	Philhealth Insurance	BARANGAY	Jan. 2016	Dec. 2016	Philhealth Insurance Paid	GF	13,200.00			13,200.00			
1000-1-4	Year End Bonus	BARANGAY	Jan. 2016	Dec. 2016	Year End Bonus Paid	GF	33,661.00			33,661.00			
MAINTENANCE & OTHER OPERATING EXPENSES													
1000-1-5	Travelling Expenses	BARANGAY	Jan. 2016	Dec. 2016	Official Travel Made	GF		17,000.00		17,000.00			
1000-1-6	Training & Seminars	BARANGAY	Jan. 2016	Dec. 2016	Training & seminar Attended	GF		85,000.00		85,000.00			
1000-1-7	Water Expense	BARANGAY	Jan. 2016	Dec. 2016	No. Of Bills Paid	GF		2,400.00		2,400.00			
1000-1-8	Electricity Expense	BARANGAY	Jan. 2016	Dec. 2016	No. Of Bills Paid	GF		12,380.00		12,380.00			
1000-1-9	Telephone Expense - Landline	BARANGAY	Jan. 2016	Dec. 2016	No. Of Bills Paid	GF		5,172.00		5,172.00			
1000-1-11	Office Supplies	BARANGAY	Jan. 2016	Dec. 2016	Office Supplies Purchased	GF		8,445.00		8,445.00			
1000-1-12	Lakbay Aral	BARANGAY	Jan. 2016	Dec. 2016	Lakbay Aral participated	FFS		60,000.00		60,000.00			
1000-1-13	Gas, Fuel & Oil Of Multicab	BARANGAY	Jan. 2016	Dec. 2016	Gas, Fuel & Oil	FFS		5,000.00		5,000.00			
1000-1-14	Maintenance of multicab	BARANGAY	Jan. 2016	Dec. 2016	Multicab Maintained	GF		4,000.00		4,000.00			
1000-1-15	Annual Dues	BARANGAY	Jan. 2016	Dec. 2016	Annual Dues paid	GF		5,000.00		5,000.00			
1000-1-16	2% Discretionary Fund	BARANGAY	Jan. 2016	Dec. 2016	Discretionary Funded	GF		614.64		614.64			
1000-1-17	Registration of Multicab	BARANGAY	Jan. 2016	Dec. 2016	Multicab Registered	GF		20,000.00		20,000.00			
1000-1-18	Medical Benefits	BARANGAY	Jan. 2016	Dec. 2016	Medical Benefits Paid	GF		15,000.00		15,000.00			
1000-1-19	Fidelity Bond Premiums	BARANGAY	Jan. 2016	Dec. 2016	Fidelity bond paid	GF		4,500.00		4,500.00			
1000-1-20	Load Allowance	BARANGAY	Jan. 2016	Dec. 2016	Load Allowance Acquired	FFS		10,800.00		10,800.00			
1000-1-21	Installation & Subscription of internet	BARANGAY	Jan. 2016	Dec. 2016	Subscription paid	GF		14,000.00		14,000.00			
1000-1-22	Other Expenses	BARANGAY	Jan. 2016	Dec. 2016	other exp. Incurred	GF		2,637.36		2,637.36			
PROPERTY PLANT AND EQUIPMENT													
Brgy. Founding Anniversary Celebration		BARANGAY	Jan. 2016	Apr. 2016	Centennial Celebration participated	GF		5,000.00		5,000.00			
Brgy. Founding Anniversary Celebration		BARANGAY	Oct. 2016	Dec. 2016	Foundation Day Celebrated	GF		15,000.00		15,000.00			
Ttling of Lot		BARANGAY	Jan. 2016	Apr. 2016	Lot Titled	GF			50,000.00	50,000.00			



SECTOR: _____

AIP REFERENCE CODE	PROGRAM/PROJECT ACTIVITY	Implementing Office/ Department	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (In thousand pesos)			Amount of Climate Change PPA's (in thousand pesos)			
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	CAPITAL OUTLAY	TOTAL	Climate Change Adaption	Climate Change Mitigation	Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
SOCIAL SERVICES													
3000-400-3-1	Construction of Barangay Multi-Purpose Hall	BARANGAY	Jul. 2016	Sept. 2016	Multi Purpose Hall Constructed	20% DF 20% DF Municipal fund			200,000.00	200,000.00			
3000-400-3-1	Purchase of Medicines	BARANGAY	Jan. 2016	Dec. 2016	Medicines Purchased	GF		5,000.00		5,000.00			
GAD PROGRAM & SERVICES (5% GAD)													
GENERAL PUBLIC SERVICES													
1000-8-2	Social Enhancement to Women's Sector Women's Livelihood Trainings	BARANGAY	Jan. 2016	Oct. 2016	Women's Training Conducted	GAD 5%		23,814.00		23,814.00			
SOCIAL SERVICES													
3000-400-3-1	Purchase of Medicines	BARANGAY	Jun. 2016	Dec. 2016	Senior Citizen's Medicine Purchased	GAD 5%		23,814.00		23,814.00			
HEALTH													
	Feeding Program for Day Care Pupils	BARANGAY	Jun. 2016	Dec. 2016	Day Care Pupils Fed	GAD 5%		23,813.00		23,813.00			
CONTINGENCY PROGRAM/PROJECT (5% GF) (BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE OR BDRMC)													
DISASTER PREPAREDNESS ACTIVITIES													
1000-9-1	Training & Seminar of BDRMC Member	BARANGAY	Jan. 2016	Apr. 2016	BDRMC Trainings Conducted	5% BDRMF		15,000.00		15,000.00	5,000.00		A412-05
3000-500-1-1	Purchased of Handheld Radio, Rubber Mat and Fire Extinguisher w/ Refill	BARANGAY	Jan. 2016	Jun. 2016	Rescue Equipment Procured	5% BDRMF			35,009.00	35,009.00			
PREPAREDNESS ACTIVITIES													
3000-400-6-1	Purchase of Relief Goods & Medicines	BARANGAY	Jan. 2016	Dec. 2016	Relief Goods & Med. Purchased	5% BDRMF							
POST DISASTER PREPAREDNESS ACTIVITIES													
3000-400-6-1	Purchase of Relief Goods & Medicines	BARANGAY	Jan. 2016	Dec. 2016	Relief Goods & Med. Purchased	5% BDRMF		21,432.00		21,432.00			



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Department /Office: BARANGAY ZONE IV

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AIP REFERENCE CODE	PROGRAM/PROJECT ACTIVITY	Implementing Office/ Department	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)					Amount of climate Change PRA's (in thousand pesos)		Vulnerability Code
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	CAPITAL OUTLAY	TOTAL	Climate Change Adaption	Climate Change Mitigation		
													(1)	
PEACE & ORDER SERVICES														
1000-2-1	Honorarium of Brgy Tanod Chief (863x12)	BARANGAY	Jan. 2016	Dec. 2016	Honorarium of Brgy Tanod Paid	GF		10,356.00				10,356.00		
1000-2-1	Honorarium of Brgy Tanod Member (745x12)	BARANGAY	Jan. 2016	Dec. 2016	Honorarium of Brgy Tanod Member Paid	GF		35,760.00				35,760.00		
1000-2-1	Honorarium of Brgy Justices	BARANGAY	Jan. 2016	Dec. 2016	Honorarium of Brgy Justices Paid	GF		14,040.00				14,040.00		
	Maintenance of Peace & Order Tanod Supplies	BARANGAY	Jan. 2016	Dec. 2016	Peace & Order Supplies & Equipment Purchased	GF		3,974.00				3,974.00		
PREPAREDNESS ACTIVITIES														
EDUCATION & MANPOWER DEVELOPMENT DAY CARE PROGRAM & SERVICES														
3000-100-1	Honorarium of Day Care Worker	BARANGAY	Jan. 2016	Dec. 2016	Honorarium of Day Care Worker Paid	GF		11,640.00				11,640.00		
HEALTH PROGRAM SERVICES														
3000-100-1	Honorarium of Brgy. Health Worker	BARANGAY	Jan. 2016	Dec. 2016	Honorarium of Brgy. Health Worker Paid	GF		28,236.00				28,236.00		
SANGGUNIANG KABATAAN PROGRAM/SERVICES														
GENERAL PUBLIC SERVICES														
1000-2-1	CAPABILITY BUILDING													
	Trainings & Seminar	BARANGAY SK Gov't	Jan. 2016	Dec. 2016	Training & Seminar Conducted	100% SK								
	Travelling Expenses	BARANGAY SK Government	Jan. 2016	Dec. 2016	Official Travel Made	100% SK		9,288.00				9,288.00		
1000-2-1	VALUE FORMATION													
	A. PDEA Seminar	BARANGAY SK Government	Jan. 2016	Dec. 2016	PDEA Seminar conducted	100% SK		4,644.00				4,644.00		
	B. Talent & Skills Development	BARANGAY SK Government	Jan. 2017	Dec. 2017	Skills Development Activity Conducted	100% SK		4,644.00				4,644.00		
SOCIO CULTURAL & SPORTS DEVELOPMENT														
1000-100-2-1	Sports Development Activity	BARANGAY SK Government	Mar. 2016	Dec. 2016	Sports & Recreational Activity Conducted	100% sk		20,000.00				20,000.00		
1000-100-2-1	Sports Equipment	BARANGAY SK Government	Mar. 2016	Dec. 2016	Sports Equipment Purchased	100% sk				15,000.00		15,000.00		
1000-3-7	Linggo ng Kabataan	BARANGAY SK Government	Oct. 2016	Dec. 2016	Linggo ng Kabataan Conducted	100% SK		5,000.00				5,000.00		



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AIP REFERENCE CODE	PROGRAM/PROJECT ACTIVITY	Implementing Office/ Department	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change PPA's (in thousand pesos)		Typology Code
			Starting Date	Completion Da			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	CAPITAL OUTLAY	TOTAL	Climate Change Adaption	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(12)	(13)	(14)
OUT OF SCHOOL YOUTH DEV'T PROGRAM													
3000-1-1	Livelihood (TESDA Training & Seminar)	BARANGAY SK Government	Apr. 2016	Jun. 2016	TESDA Trainings & Seminar Conducted	10% SK		9,288.00		9,288.00			
OTHER YOUTH DEVELOPMENT PROGRAMS													
	Purchased of Office Supplies	BARANGAY SK Government	Jun. 2016	Oct. 2016	Office Supplies Purchased	10% SK		3,108.00		3,108.00			
1000-3-5	Annual Dues	BARANGAY SK Government	Jun. 2016	Sept. 2016	Annual Dues Paid	10% SK		2,857.00		2,857.00			
3000-200-2-1	Vegetation Control	BARANGAY SK Government	Apr. 2016	Sept. 2016	Cleanliness Maintained	10% SK		6,626.00		6,626.00			
1000-3-4	Purchased of Laptop	BARANGAY SK Government	Jan. 2016	Dec. 2016	Laptop Purchased	10% SK/FPS							
	Other Expense	BARANGAY SK Government	Jan. 2016	Dec. 2016	Other Expense Incurred			12,426.00		12,426.00			
	Participation to Centennial Celebration	BARANGAY	Jan. 2016	Apr. 2016	Celebration Conducted	GF		50,000.00		50,000.00			
INFRASTRUCTURE PROJECT/DEVELOPMENT PROJECTS													
	Covering of Canal along Burgos St.	BARANGAY	Jun. 2016	Oct. 2016	Covering Constructed	DF 20%			62,102.00	62,102.00			

Prepared by:


FELY MAY O. MEDINA
Barangay Secretary

Approved By:


MINDA T. PANGANIBAN
Committee on Appropriation


VICTOR LINGON
Barangay Chairman



MUNICIPALITY OF PINAMALAYAN
Annual Investment Plan (AIP) 2016

SECTOR:

AMOUNT (in thousand pesos)

Department /Office: BARANGAY ZONE IV											
AIP REFERENCE CODE	PROGRAM/PROJECT ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE IMPLEMENTATION		EXPECTED OUTPUTS	TARGETS	FUNDING SOURCE	AMOUNT (in thousands pesos)			
			Starting Date	Completion Date				Personal Services (PS)	Infrastructure & Other Operating (OS)	CAPITAL OUTLAY	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
PROPERTY, PLANT & EQUIPMENT											
3000-500-3-2	Projector	BARANGAY	Jul. 2016	Sept. 2016	Brig. Projector Purchased	1	FFS				
3000-500-3-2	Trailer	BARANGAY	Jul. 2016	Sept. 2016	Trailer Purchased	1	FFS				
3000-500-3-2	Zerox Machine	BARANGAY	Jul. 2016	Sept. 2016	Zerox Machine Purchased	1	FFS				
3000-500-3-2	Furniture and Fixture for SC		Jul. 2016	Sept. 2016	Sala sets and Fans	1,2	FFS				
INFRASTRUCTURE PROJECT/DEVELOPMENT PROJECTS											
	Construction of New Open Canal along Block 4	BARANGAY	Apr. 2016	Sept. 2016	Open Canal Constructed		FFS				
	Covered Pathwalk Along Del pilar St.	BARANGAY	Sept. 2016	Dec. 2016	Pathwalk Covered		FFS				
	Installation of Water Hydrant	BARANGAY	Apr. 2016	Dec. 2016	Water Hydrant Installed		FFS				
	Construction of canal Manrique Ext. to Quezon St. Ext.	BARANGAY	Jun. 2016	Dec. 2016	Drainage Canal Costructed		FFS				
	Shoulderings Of Alvares St.	BARANGAY	Oct. 2016	Dec. 2016	Shoulderings Constructed		FFS				
	Deselting of Drainage Canal	BARANGAY	Apr. 2016	Jun. 2016	Deselting of Drainage Canal Maintained		FFS				

Prepared by:

Fely May O. Medina
FELY MAY O. MEDINA
Barangay Secretary

Minda T. Paganiban
MINDA T. PAGANIBAN
Committee on Appropriation

Approved By:

Victor T. Lingon
VICTOR T. LINGON
Barangay Chairman





MUNICIPAL GOVERNMENT OF PINAMALAYAN
Barangay Development Investment Program (BDIP) 2016-2018

SECTOR: _____

DEPARTMENT/OFFICE: **BARANGAY ZONE IV**

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION								
	LEAD	SUPPORT	2016			2017			2018		
			EXPECTED OUTPUT	COST	FUNDING SOURCES	EXPECTED OUTPUT	COST	FUNDING SOURCES	EXPECTED OUTPUT	COST	FUNDING SOURCES
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Construction of Barangay Multi Purpose Hall Phase I	Barangay		JULY -SEPT. 2016	300,000.00	20% DEV. FUND						
-Improvement /Repair of Del pilar St.	Barangay					APRIL 2017	300,000.00	FFS			
-Construction Of New Open Canal along Burgos St.	Barangay					MAY 2017	100,000.00	FFS			
Installation of Water Hydrant	Barangay					MARCH 2017	300,000.00	FFS			
Concreting of canal in Quezon St.Ext. and Manrique St. ext.	Barangay	Provincial				APRIL 2017	300,000.00	FFS			
Repair and Desalting of Drainage Canal	Barangay		MAY 2016	50,000.00	FFS	MAY 2017	50,000.00	FFS	MAY 2018	50,000.00	FFS

Prepared By:

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FELY NOY O. MEDINA
Brgy. Secretary

Approved By:

Minda T. Panganiban
MINDA T. PANGANIBAN
Committee on Appropriation

Victor S. Lingon
VICTOR S. LINGON
Brgy. Chairman

