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BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021



Region: IV-B MIMAROPA
Province: ORIENTAL MINDORO
City/Municipality: PINAMALAYAN
Barangay: ZONE IV

Total Budget of LGU: Php 2,125,525.00
Total GAD Budget: Php 145,000.00

Gender Issue or GAD Mandate	GAD Project/Program/Activity	Performance Target and Indicator	GAD Budget	Responsible Person
CLIENT FOCUSED				
Gender Issue				
Inadequate support to women, mothers and children with special concerns to health services (10 womens, 10 mothers and 30 children)	Provision of medical assistance to women, mothers and children	Necessary medicines for women and children purchased	40,000.00	Sangguniang Barangay
Non participation of women to income generating activities to support for the needs of their families	Livelihood Trainings and Seminar (Materials for Perfume making)	30 non working women (3rd Quarter)	30,000.00	Sangguniang Barangay
women without livelihood- 30				
Poor nutrition levels among women particularly pregnant and lactating women	Procurement of Vitamins for pregnant and lactating mothers	10 packs of vitamins procured (1st Quarter)	5,000.00	Sangguniang Barangay
GAD Mandate				
Operationalization of VAW Desk	Fabrication of VAW Desk Office	VAW Desk Office fabricated and maintained (2nd qtr)	40,000.00	Sangguniang Barangay
SUB-TOTAL A			115,000.00	

ORGANIZATION FOCUSED				
Gender Issue				
Low awareness of the GAD Focal Point System on GAD Planning and Budgeting	Training of GAD Focal Point System on GAD Planning and Budgeting	100% of GAD Focal Point System members trained on GAD Planning and Budgeting(kelan) M: 1 F: 3	30,000.00	Sangguniang Barangay
SUB-TOTAL B			30,000.00	
ATTRIBUTED PROGRAMS				
Title of Barangay Program or Project	HGDG/Design/Funding/ Generic Checklist Score	Total Annual Project/ Project Budget	GAD Attributed Program/Project Budget	Responsible Person
SUB-TOTAL C			-	
GRAND TOTAL (A+B+C)			145,000.00	

Prepared by:


LEA RUTH D. PAULILA
Barangay Secretary

Approved by:


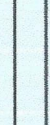

HON. VICTOR M. LINGON
Punong Barangay

BARANGAY GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT
FY 2019

REGION: IV-B
PROVINCE: ORIENTAL MINDORO
CITY/MUNICIPALITY: PINAMALAYAN
BARANGAY: ZONE IV

Total Budget of LGU: PHP 1,996,805.00
Total GAD Budget: PHP 99,840.25

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	REMARKS
CLIENT FOCUSED	Refurbishing of Daycare Center	20 girls and 19 boys accessing the DCC	30 chairs and 10 tables purchased	23,000.00	23,000.00	Accomplished by the Barangay
		30 Chairs and 5 Tables Purchased				
Poor condition of Daycare Facility (Data: 20 girls and 12 boys)						
Prevalence of non-working women	Livelihood Training	30 women	30 women attends Livelihood Program on Beads and Crafts	16,840.25	16,840.00	Accomplished by the Barangay
SUB TOTAL A				39,840.25	39,840.00	
ORGANIZATIONAL FOCUSED						
		3 Barangay Women Council attended				
		1 Female Daycare Worker				
		3 Female Barangay Health Workers Attended				
Inadequate Knowledge on GAD Related Issues / VAWC Issues	Trainings and Seminars		None	15,000.00	0	DILG Conduct Trainings and Seminar regarding VAWC

LAWYERS / VILLAGE LEADERS		10 Male Lupon Tagapamayapa				Laws	
		11 Sangguniang Barangay members attended					
Lack of Personnel to monitor GAD PPAs	GAD Program	1 Person		12,000.00	0	Barangay didn't formulate a executive order to create GAD Personnel	
SUB TOTAL B				27,000.00	0		
ATTRIBUTED PROGRAMS							
Title of Barangay Program or Projects	HGDG/Design/Funding Facility/ Generic Checklist Score	Total Annual Program/Project Budget	Implementation of Project	GAD Attributed Program / Project Budget	Actual GAD Budget spent	Remarks/Variance	
Medical Mission for Senior Citizens (Purchased of Medicine Cabinet and Medicines appropriate to their illness)	50%			33,000.00	20,000.00	Due to late approval of budget Barangay only released medicines of Senior Citizens	
SUB TOTAL C				33,000.00	20,000.00		
GRAND TOTAL A+B+C				99,840.25	59,840.00		
Prepared by:		Approved by:		Date:			
 LEA RUTH D. RAJILA Barangay Secretary		 HON. VICTOR A. LINGON Punong Barangay					